

YOUR SUBURB YOUR SAY

Clovelly

The draft Operational Plan and Budget outlines Randwick City Council's proposed activities, expenditure and fees and charges for the coming financial year. The projects included in the Budget and Operational Plan are often the realisation of significant research and community consultation through Council's Informing Strategies, four-year delivery program and long-term City Plan.

Projects

- Planning for future works to upgrade and improve the Burrows Park amenities and sports fields.
- Burnie Park playground works.
- Pop up winter pedal park at Clovelly Beach.
- Design works for improvements at Burnie St as part of the Clovelly Road Masterplan.



Road upgrades



3.4km

upgraded roads at 33 locations across Randwick City.

Local road upgrades

Campbell Lane, Susan Lane, Park Lane, Vale St, Walker Ave.

Footpath upgrades



2.8km

upgraded footpaths at 47 locations across Randwick City.

Local footpath works

Bruce Ave, Flood St, Keith St, Knox St, Park St, Thorpe St.

2021-22 Budget Figures

\$180.8M

Operating revenue

\$165M

Operating expenditure

\$85.8M

Capital expenditure

Randwick Council is in a **sound financial position** meeting 7/7 of the Office of Local Government's financial performance benchmark measures.



How it affects you

Rates up by 2% State Gov set rate peg (Our Community Our Future Special Rate Variation has now ended).



Domestic waste charge up by \$19.35 to \$624.10pa.



Have your say

ON EXHIBITION

29 April – 27 May 2021

ONLINE

yoursay.randwick.nsw.gov.au

CUSTOMER SERVICE CENTRE

View the documents in person at Council's Customer Service Centre 30 Frances St, Randwick.

