

YOUR SUBURB YOUR SAY

Coogee

The draft Operational Plan and Budget outlines Randwick City Council's proposed activities, expenditure and fees and charges for the coming financial year. The projects included in the Budget and Operational Plan are often the realisation of significant research and community consultation through Council's Informing Strategies, four-year delivery program and long-term City Plan.

Projects

- Planning for upgrade of Coogee bus shelter, toilets and kiosk.
- New permanent toilets to replace temporary facilities in Dunningham Reserve.
- New lighting at Coogee Oval.



Road upgrades



3.4km

upgraded roads at 33 locations across Randwick City.

Local road upgrades

Dundas St, Alison Rd.

Footpath upgrades



2.8km

upgraded footpaths at 47 locations across Randwick City.

Local footpath works

Arden St, Frederick St, Mount St, Oberon St.

2021-22 Budget Figures

\$180.8M

Operating revenue

\$165M

Operating expenditure

\$85.8M

Capital expenditure

Randwick Council is in a **sound financial position** meeting 7/7 of the Office of Local Government's financial performance benchmark measures.



How it affects you

Rates up by 2% State Gov set rate peg (Our Community Our Future Special Rate Variation has now ended).



Domestic waste charge up by \$19.35 to \$624.10pa.



Have your say

ON EXHIBITION

29 April – 27 May 2021

ONLINE

yoursay.randwick.nsw.gov.au

CUSTOMER SERVICE CENTRE

View the documents in person at Council's Customer Service Centre 30 Frances St, Randwick.

