

Draft Operational Plan and Budget 2022-23

What's planned around:

Maroubra

Suburb **in focus**

**YOUR
SUBURB
YOUR
SAY**

The Draft Operational Plan and Budget outlines Randwick City Council's proposed activities, expenditure and fees and charges for the coming financial year. The projects included in the Operation Plan and Budget are often the realisation of significant research and community consultation through Council's Informing Strategies, and Community Strategic Plan.

What's happening around Maroubra



Project highlights

- Finishing the Heffron Centre, our newest community sporting facility at Maroubra's Heffron Park.
- Construction of new seating and shaded netball court area at Heffron Park Netball Centre.
- Stage one of Heffron Park Criterion Loop construction.
- Replacement of the Des Renford Leisure Centre indoor pool roof and upgrading the pool filtration system.
- Construction of a new amenities block at South Maroubra Beach.
- Upgrade to the Heffron Park irrigation and drainage systems.
- Upgrade to Maroubra Surf Life Saving Club.

Local road upgrades

Burnie Kelly Dr,
The Causeway,
Gale Rd,
Scott Lane,
Portland Cres,
Wride St,
Maroubra Rd,
Osprey Court,
Hughes Ave,
Beauchamp Rd.

Local footpath works

Anzac Pde,
Malabar Rd,
Torrington Rd,
Fitzgerald Ave.

What's happening across Randwick City LGA

- Dedicated creative and cultural facility at Blenheim House, Randwick
- Five additional electric vehicle charging stations
- Planting 5,000 native trees and plants
- Upgrading playgrounds at Alison Park, Randwick and Woomera Reserve, Little Bay

2022-23

Budget figures

\$182.6M

Operating revenue

\$172.6M

Operating expenditure

\$65.6M

Capital expenditure

Randwick Council is in a **sound financial position** meeting 7/7 of the Office of Local Government's financial performance benchmark measures.

Roads and footpaths

6.5km of upgraded roads
3km of upgraded footpaths

How it affects you

Rates up by 2.5%

Domestic waste charge
up by \$13.73 to \$637.83 p.a.

Have your say

ON EXHIBITION
28 April – 26 May 2022

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