

Our Community Our Future

Randwick City Plan 2018-21

Your say in
the future
of our City



Our Community Our Future presents you with the challenges we as a community are facing. Randwick City Council wants to keep delivering high quality services, build new community facilities, make Randwick City safer by protecting crowded places from terrorism and address domestic violence.

Randwick City Council is proposing to lodge a Special Rate Variation (SRV) to increase rates by a small amount to fund services and projects for our community. As this directly affects you, we want your feedback on the proposal and consideration of which option you prefer. There are different ways Council can fund our future projects. As it's the community that will fund the projects and services, we believe you have a right to have a say in Council's future direction.

Proposed projects

Randwick City Council has identified a number of priority projects that we want to deliver for our community. These projects have come through Council's ongoing community consultation programs, our plans and through your elected Councillors. The projects include:

La Perouse Museum

This historic building is in need of restoration and has great potential for an expanded museum collection, cultural facilities, function and café facilities.

Women's Refuge Centre

Domestic violence is the greatest social challenge of our time and Council is exploring options to provide a dedicated women's refuge centre in Randwick City.

Undergrounding powerlines

A long-term, ongoing program to remove powerlines from our streets to enable planting of more street trees and greening of our streets.

Arts & Cultural Centre

Council will explore options for an arts and cultural centre in Randwick City to celebrate and encourage our cultural and artistic diversity.

Randwick Literary Institute

Potential future uses include ongoing use as a community centre and possibly a childcare centre.

Indoor sports centre and gymnastics centre

Creation of new community sporting facilities at Heffron Park in Maroubra.



Have your say

Our Community Our Future Plan is on public exhibition for community comment from 1 December 2017 to 1 February 2018. You can have your say on this important plan in a number of ways.



Online

By visiting www.yoursayrandwick.com.au/OurCommunityOurFuture



Survey

Complete and return your reply paid survey. Every ratepayer would have received this survey in the mail in December 2017.



Workshops

18 January 2018 – 6pm
24 January 2018 – 6pm

Contact communications@randwick.nsw.gov.au, call **9093 6934** or register online

How will it be funded?

Option 1 DO NOTHING APPROACH

Under Option 1, Council will increase rates each year by the rate peg. This approach means we will not be able to fund new projects and it would impact our current services. This approach is not recommended by Council.

Anti-terrorism measures	X
Major projects	X
Maintain services	X
Women's refuge	X
Digital strategy	X
Cultural facilities	X

Annual rate increase

2.30%*

Proposed borrowings

\$0

Project delivery timeframe

No new projects delivered

Option 2 DELAYED APPROACH

Under Option 2, Council would apply for an SRV of 3.52% pa to maintain services. This increase is based on modelling of what funds Council requires to maintain services and deliver new projects. This option would take longer (13 years) to deliver proposed projects and some would be on a smaller scale and apply a rate increase for Port Botany to create equality with Port Botany in Bayside Council.

Anti-terrorism measures	✓
Major projects (delayed)	✓
Maintain services	✓
Women's refuge (delayed)	✓
Digital strategy (limited)	✓
Cultural facilities (delayed)	✓

3.52%

\$0

13 years

Option 3 PREFERRED APPROACH

Under Option 3, Council would apply for an SRV of 5.52% pa to maintain services and deliver major projects and anti-terrorism measures as a priority within 7 years. Council would also borrow \$27M in funds to expedite projects and apply a rate increase for Port Botany to create equality with Port Botany in Bayside Council.

Anti-terrorism measures	✓
Major projects	✓
Maintain services	✓
Women's refuge	✓
Digital strategy	✓
Cultural facilities	✓

5.52%

\$27M

7 years

For residential ratepayers

	2018/19	2019/20	2020/21
Average annual rate	\$1,186	\$1,213	\$1,241
Average annual increase	\$26.66	\$27.27	\$27.90
Average weekly increase	\$0.51	\$0.52	\$0.54
Cumulative impact of variation above 2017/18** levels	\$26.66	\$53.93	\$81.82
Cumulative percentage (%) impact of variation above 2017/18 levels***	2.30%	4.65%	7.06%

For residential ratepayers

	2018/19	2019/20	2020/21
Average annual rate	\$1,200	\$1,242	\$1,286
Average annual increase	\$40.80	\$42.23	\$43.72
Average weekly increase	\$0.78	\$0.81	\$0.84
Cumulative impact of variation above 2017/18** levels	\$40.80	\$83.03	\$126.75
Cumulative percentage (%) impact of variation above 2017/18 levels***	3.52%	7.16%	10.94%

For residential ratepayers

	2018/19	2019/20	2020/21
Average annual rate	\$1,223	\$1,290	\$1,362
Average annual increase	\$63.98	\$67.51	\$71.23
Average weekly increase	\$1.23	\$1.30	\$1.37
Cumulative impact of variation above 2017/18** levels	\$63.98	\$131.49	\$202.72
Cumulative percentage (%) impact of variation above 2017/18 levels***	5.52%	11.34%	17.49%

For business ratepayers

	2018/19	2019/20	2020/21
Average annual rate	\$6,178	\$6,320	\$6,465
Average annual increase	\$138.89	\$142.09	\$145.36
Average weekly increase	\$2.67	\$2.73	\$2.80
Cumulative impact of variation above 2017/18** levels	\$138.89	\$280.98	\$426.34
Cumulative percentage (%) impact of variation above 2017/18 levels***	2.30%	4.65%	7.06%

For business ratepayers†

	2018/19	2019/20	2020/21
Average annual rate	\$6,251	\$6,471	\$6,699
Average annual increase	\$212.57	\$220.05	\$227.80
Average weekly increase	\$4.09	\$4.23	\$4.38
Cumulative impact of variation above 2017/18** levels	\$212.57	\$432.62	\$660.41
Cumulative percentage (%) impact of variation above 2017/18 levels***	3.52%	7.16%	10.94%

For business ratepayers†

	2018/19	2019/20	2020/21
Average annual rate	\$6,372	\$6,724	\$7,095
Average annual increase	\$333.34	\$351.75	\$371.16
Average weekly increase	\$6.41	\$6.76	\$7.14
Cumulative impact of variation above 2017/18** levels	\$333.34	\$685.09	\$1,056.25
Cumulative percentage (%) impact of variation above 2017/18 levels***	5.52%	11.34%	17.49%

* 2.3% is the rate peg as set by IPART for 2018/19. The same rate is assumed for subsequent years **2017/18 average annual rate is \$1,159 *** Cumulative percentage (%) impact of variation on total Council rates income (including Port Botany increase) over three years is 13.21% for Option 2 and 19.85% for Option 3 †Excluding Port Botany

More information **1300 722 542**
council@randwick.nsw.gov.au



Randwick City Council
a sense of community