

Draft Operational Plan and Budget 2024-25

What's planned around:

Malabar & Matraville

The Draft Operational Plan and Budget outlines Randwick City Council's proposed activities, expenditure and fees and charges for the coming financial year. The projects included in the Operational Plan and Budget are often the realisation of significant research and community consultation through Council's Informing Strategies and Community Strategic Plan.

What's happening around Malabar & Matraville



Project highlights

- Matraville Town Centre streetscape upgrades
- Finalise planning works for Pioneers Park clubhouse upgrade
- Malabar Beach lifeguard tower refurbishment
- Construction of Malabar Ocean Pool amenities
- Fishermans Rd site remediation design
- Hurley Reserve Playground upgrade, Matraville
- Finucane Reserve Playground upgrade, Matraville

Road upgrades

Lucas Ave to Nix Ave, Malabar
Bilga Crescent to 5 Lucas Ave, Malabar
142 Prince Edward St to Adams Ave, Malabar
21 Zions Ave to Prince Edward St, Malabar
Franklin St to Oxley St, Matraville

Footpath upgrades

Anzac Pde (Austral St to Mitchell St), Malabar

What's happening across Randwick City LGA

- Transforming Blenheim House into a dedicated creative space
- Burnie Park Hall and playground upgrade in Clovelly
- Upgrading seven playgrounds including Ocean View Reserve in Maroubra, Shaw Reserve in Kingsford and Fred Williams Reserve in Phillip Bay
- Malabar Memorial Hall and Community Library entrance refurbishment
- Designing and building a new BMX/pump park
- Upgrading Maroubra Junction and Matraville town centres
- Constructing a new façade for Lionel Bowen Library, Maroubra
- More events and activities to recognise, value, and celebrate our First Nations history
- Planting 5,000 new native plants and shrubs, and 2,000 new street trees
- Installation of half basketball courts in every Ward

Suburb **in focus**

YOUR SUBURB YOUR SAY

2024-25 Budget figures

\$203.2M

Operating revenue

\$193.6M

Operating expenditure

\$42M

Capital expenditure

Randwick Council is in a **sound financial position** meeting all of the Office of Local Government's financial performance benchmark measures.

Roads and footpaths

3.5km of upgraded roads
3km of upgraded footpaths

How it affects you

Rates up by 4.9%

Domestic waste charge
up by \$26.55 per annum to
\$689.90

Have your say

ON EXHIBITION

Closes 30 May 2024

CUSTOMER SERVICE CENTRE

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Council's Customer Service
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ONLINE

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2024-25 Operational Plan & Budget Proposed Projects

Buildings

- 1 Development of a masterplan for Burrows Park
- 2 Planning for Coogee Beach amenities upgrade
- 3 Construction of new toilets at Inglis Park Playground
- 4 Fitout and reuse of Newmarket Stables building
- 5 Planning for new Snape Park amenities
- 6 Lionel Bowen Library façade upgrade
- 7 Upgrade of amenities near Heffron Netball Courts
- 8 Planning for Maroubra SLSC upgrade
- 9 Finalise planning for Pioneers Park clubhouse upgrade
- 10 Refurbishment of Malabar Beach Lifeguard tower
- 11 Construction of amenities at Malabar Ocean Pool
- 12 Construction of amenities at Little Bay

Open Space

- 13 Upgrade of Wills Reserve Playground
- 14 Returfing Alison Park
- 15 Beiler Park landscaping
- 16 Burnie Park Hall and playground upgrade
- 17 Clovelly picnic shelter replacement
- 18 Upgrade of Shaw Reserve Playground
- 19 Boardwalk and interpretative facilities at Environment Park
- 20 Heffron Park Plan of Management implementation
- 21 Digital smart signage at Maroubra Beach
- 22 Maroubra Beach masterplan implementation
- 23 New shade structure at Maroubra Skate Park
- 24 Construction of missing boardwalk at South Maroubra Beach
- 25 Upgrade of Ocean View Playground
- 26 Upgrade of Finucane Reserve Playground
- 27 Upgrade of Hurley Reserve Playground
- 28 Remediation planning works at Malabar Headland
- 29 Upgrade of Fred Williams Reserve Playground

Roads

- 30 Traffic improvements – Kensington and West Kingsford LATM
- 31 Maroubra Junction town centre upgrade
- 32 Traffic improvements – Maroubra Road
- 33 Installation of signalised pedestrian crossing on Marine Parade
- 34 Planning for criterium track upgrade
- 35 Matraville town centre upgrade

Drainage

- 36 Harold and Perry Street flood mitigation works

LEGEND

- | | |
|------------|---------------|
| Buildings | Footpath |
| Open Space | Road |
| Roads | Ward Boundary |
| Drainage | |

