

Draft Operational Plan and Budget 2023-24

What's planned around:

Kensington Kingsford & Randwick

What's happening around Kensington, Kingsford & Randwick



Project highlights

- Kingsford town centre streetscape improvements
- Wills Reserve playground improvement
- Randwick Literary Institute renewal
- Newmarket Stables fitout

Road upgrades

Day Ave (Cottenham Ave to Mooramie Ave)
Cove Lane (Darley Lane to Earl Street)
East Lane (Canberra Lane to the end)
Harbourne Rd (Meeks St to Middle St)
Perouse Rd (various sections)
Tay St (Alison Rd to Anzac Pde)
Prince St (Cowper St to King St)
Clovelly Rd (Avoca St to Frenchmans Rd)

Footpath upgrades

Botany St (various sections)
Doncaster Ave (Gardeners Rd to Borrodale Rd)
Day Ave (outside Fitzpatrick Park)
Leonora Ave (from Irvine St)
Cottenham Ave (Gardeners Rd to Borrodale Rd)
Albert St (various sections)
Alison Rd (various sections)
Carter St (Avoca St to 11 Carter St)
Aeolia St (Perouse Rd to Aeolia Lane)
Lingard St (Alison Rd to Rae St)
Clovelly Rd (Centennial Ave to Market St)
Perouse Rd (various sections)
Canberra St (7 Canberra St to Oberon St)
Prince St (Holkam Ave to Alison Rd)
Oswald St (Saint Marks Rd to Clyde St)
Carrington Rd (Alison Rd to Glen Lane)

What's happening across Randwick City LGA

- New outdoor gyms at Purcell Park, Matraville and Woomera Reserve, Little Bay
- 1,000 new trees and 4,000 new plants
- Planning for a new BMX pump bike track
- Public art installations
- 40 new bicycle parking spaces
- New ways to celebrate our First Nations history and culture
- 5 new EV charging stations
- Construction of a shade structure at Heffron Park Netball Courts
- Improving water quality at Coogee Beach by diverting a stormwater outfall

Suburb **in focus**

YOUR SUBURB YOUR SAY

2023-24 Budget figures

\$191.7M

Operating revenue

\$184.4M

Operating expenditure

\$49.5M

Capital expenditure

Randwick Council is in a **sound financial position** meeting all of the Office of Local Government's financial performance benchmark measures.

Roads and footpaths

4.6km of upgraded roads
3km of upgraded footpaths

How it affects you

Rates up by 3.7%

Domestic waste charge
up by \$25.50 per annum

Have your say

ON EXHIBITION

Closes June 5, 5pm

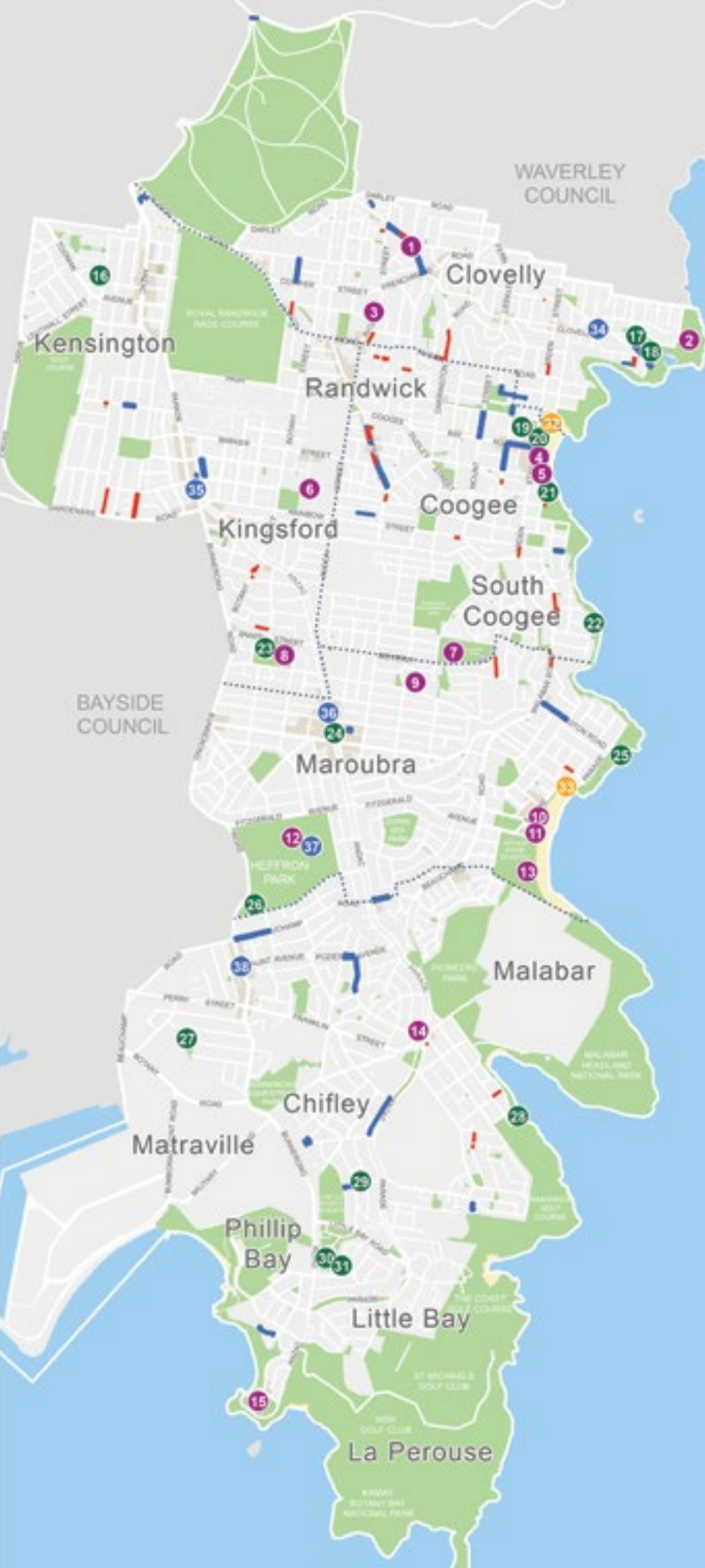
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2023-24 Operational Plan & Budget Proposed Projects



Buildings

- ✓ 1 Randwick Literary Institute renewal
- ✓ 2 Burrows Park improvements
- 3 Town Hall facade painting
- ✓ 4 Coogee Beach bus shelter, amenities and kiosk upgrade
- 5 Coogee lower promenade reseal
- ✓ 6 Randwick stables fitout
- ✓ 7 Latham Park amenities upgrade
- ✓ 8 Snape Park sports pavilion
- 9 Works depot female amenities upgrade
- ✓ 10 Maroubra Surf Lifesaving Club redevelopment
- 11 Maroubra Beach Pavilion refurbishment
- ✓ 12 Heffron Park central amenities upgrade
- ✓ 13 South Maroubra Surf Lifesaving Club upgrade
- 14 Malabar Memorial Hall upgrade
- 15 La Perouse Museum Battery Building repairs and upgrades

Open Space

- 16 Wills Reserve playground improvements
- 17 Clovelly Pool access improvements
- 18 Clovelly Beach smart signage
- 19 Coogee Oval lighting works
- 20 Goldstein Reserve landscaping works
- 21 Grant Reserve playground upgrade
- 22 Ivor Rowe Rock Pool stairs upgrade
- 23 Snape Park upper field lighting upgrade
- 24 Maroubra Junction public art installation
- 25 Mahon Pool Emergency Phone
- 26 Heffron Park sportsfield lighting improvements
- 27 New outdoor gym in Purcell Park
- 28 Malabar Pool pump system upgrade
- 29 Dr Walters Park playground upgrade
- 30 New outdoor gym in Woomera Reserve
- 31 Woomera Reserve playground upgrade
- ✓ 37 Heffron Park criterion track upgrade

Drainage

- 32 Coogee Beach Stormwater Diversion works
- 33 Gross Pollutant Trap (northern end Maroubra Beach)

Town Centres

- 34 New plaza (cnr Clovelly Rd and Burnie St)
- 35 Kingsford streetscape improvements
- 36 Maroubra Junction streetscape improvements
- 38 Matraville town centre streetscape improvements

LEGEND

- | | |
|--------------|--|
| ● Buildings | — Road |
| ● Open Space | — Ward Boundary |
| ● Drainage | ➤ Under Construction 2023-24 |
| ● Roads | ✓ Planning/design development underway 2023-24 |
| — Footpath | |