

Improvements in your area

Chifley and Matraville

- Footpath improvements for Carnegie Circuit, Chifley.
- Footpath improvements for Hamel Rd and Hillary Pde, Matraville.
- Road upgrades for Baird Ave and Jordan Lane, Matraville.
- Road upgrades for Anzac Pde and Namatjira Pl, Chifley.

HIGHLIGHTS

Heffron Park

\$10m to continue the Heffron Park Plan of Management including a new tennis centre and handball courts. A new gymnastics centre, indoor courts and a new home for the South Sydney Rabbitohs is also planned.

Coastal Walkway

We're extending the Coastal Walkway through the NSW Golf Course at La Perouse. This is part of our long-term plan to create a continuous walkway right around our beautiful coastline.

Light Rail Support Plan

We're investing \$7m to support residents and businesses during the construction of light rail by creating more parking and new town squares in Meeks St, Kingsford and Waratah Ave, Randwick.

HOW IT'S FUNDED

The majority of Council's funds come from rates paid by home and business owners. Some funds also come from fees, charges and grants.

In 2017-18 rates are proposed to increase by **1.5%**, however this will vary from property to property depending on individual land valuations. The Domestic Waste Management Charge (that's the cost to collect your red, yellow and green bin and kerbside cleanup service) will increase by **\$11** to \$554.

Council is able to deliver quality services and projects without borrowing funds and we've been debt-free for more than a decade.

2017-18

HAVE YOUR SAY

Copies of the draft Operational Plan and Budget are available to view online, at our libraries and our Administration Centre at 30 Frances Street, Randwick.

Tell us what you think about the proposed projects at www.yoursayrandwick.com.au/budget2018 before May 22.

For more information call **1300 722 542**.

Your rates at work

CHIFLEY, MATRAVILLE



From the Mayor to you

If you're like me, you love where you live. At Randwick City Council we thrive on making your community a place that continues to grow and improve. Next financial year we are planning to invest \$148m in services to maintain and improve the places and spaces you call home. This includes \$28.4m in direct capital expenditure for new and upgraded playgrounds, parks, roads and footpaths.

This includes big projects such as the Heffron Centre – which will house a new gymnastics centre and indoor courts, and will eventually be the new home for the South Sydney Rabbitohs – as well as upgrades to Latham Park in South Coogee, Kensington Oval and Chifley Sports Reserve.

We're extending the Coastal Walkway too. Construction will start soon on a walking track through the newly opened Malabar Headland National Park, returning public access to this area for the first time in 100 years. And later in the year we hope to start work on a section through NSW Golf Course at La Perouse.

We will also ensure your parks, beaches, footpaths and roads are maintained to the highest standards.

Your feedback is an essential part of creating and carrying out a budget, so get in touch with us and make sure you have your say. See the back of this leaflet for the many ways you can communicate with us, and let's keep this conversation going.

Cr Noel D'Souza
Mayor of Randwick



Budget highlights

\$28.4m

in public spaces, buildings and equipment

\$5.8m

on buildings such as the new tennis precinct at Heffron Park

\$8.5m

on parks and recreation

\$1.2m

on drainage

\$13.1m

on roads and new kerbs and guttering

\$1.6m

on Sustaining our City projects like stormwater harvesting, cycleways and native trees

How you help shape the budget

PREPARATION

Council staff prepare a draft Budget and Operational Plan based upon Council's 20-year plan, taking account of previous feedback from the community.

CONSULTATION

Council approaches the local community to ask for further thoughts, comments and ideas.

ADOPTION

Randwick Councillors consider the feedback from residents and adopt a final Budget and Operational Plan for the coming financial year.

