

Draft Operational Plan and Budget 2023-24

What's planned around:

Clovelly

Suburb **in focus**

**YOUR
SUBURB
YOUR
SAY**

The Draft Operational Plan and Budget outlines Randwick City Council's proposed activities, expenditure and fees and charges for the coming financial year. The projects included in the Operational Plan and Budget are often the realisation of significant research and community consultation through Council's Informing Strategies and Community Strategic Plan.

What's happening around Clovelly



Project highlights

- **Clovelly Pool access improvements**
- **New Plaza, corner of Clovelly Rd and Burnie St**
- **Clovelly Beach smart signage**

Footpath upgrades

- Lowe St (41 Melrose Pde to 3 Lowe St)
- Lowe St (Melrose Pde to 40 Cliffbrook Pde)
- Fewings St (near Greville St)

Road upgrades

- Clovelly Rd (Donnellan Circuit to Clovelly Beach car park)
- Pepper Lane (Thorpe St to the end)

What's happening across Randwick City LGA

- New outdoor gyms at Purcell Park, Matraville and Woomera Reserve, Little Bay
- 1,000 new trees and 4,000 new plants
- Planning for a new BMX pump bike track
- Public art installations
- 40 new bicycle parking spaces
- New ways to celebrate our First Nations history and culture
- 5 new EV charging stations
- Construction of a shade structure at Heffron Park Netball Courts
- Improving water quality at Coogee Beach by diverting a stormwater outfall

2023-24 Budget figures

\$191.7M

Operating revenue

\$184.4M

Operating expenditure

\$49.5M

Capital expenditure

Randwick Council is in a **sound financial position** meeting all of the Office of Local Government's financial performance benchmark measures.

Roads and footpaths

4.6km of upgraded roads
3km of upgraded footpaths

How it affects you

Rates up by 3.7%

Domestic waste charge
up by \$25.50 per annum

Have your say

ON EXHIBITION

Closes June 5, 5pm

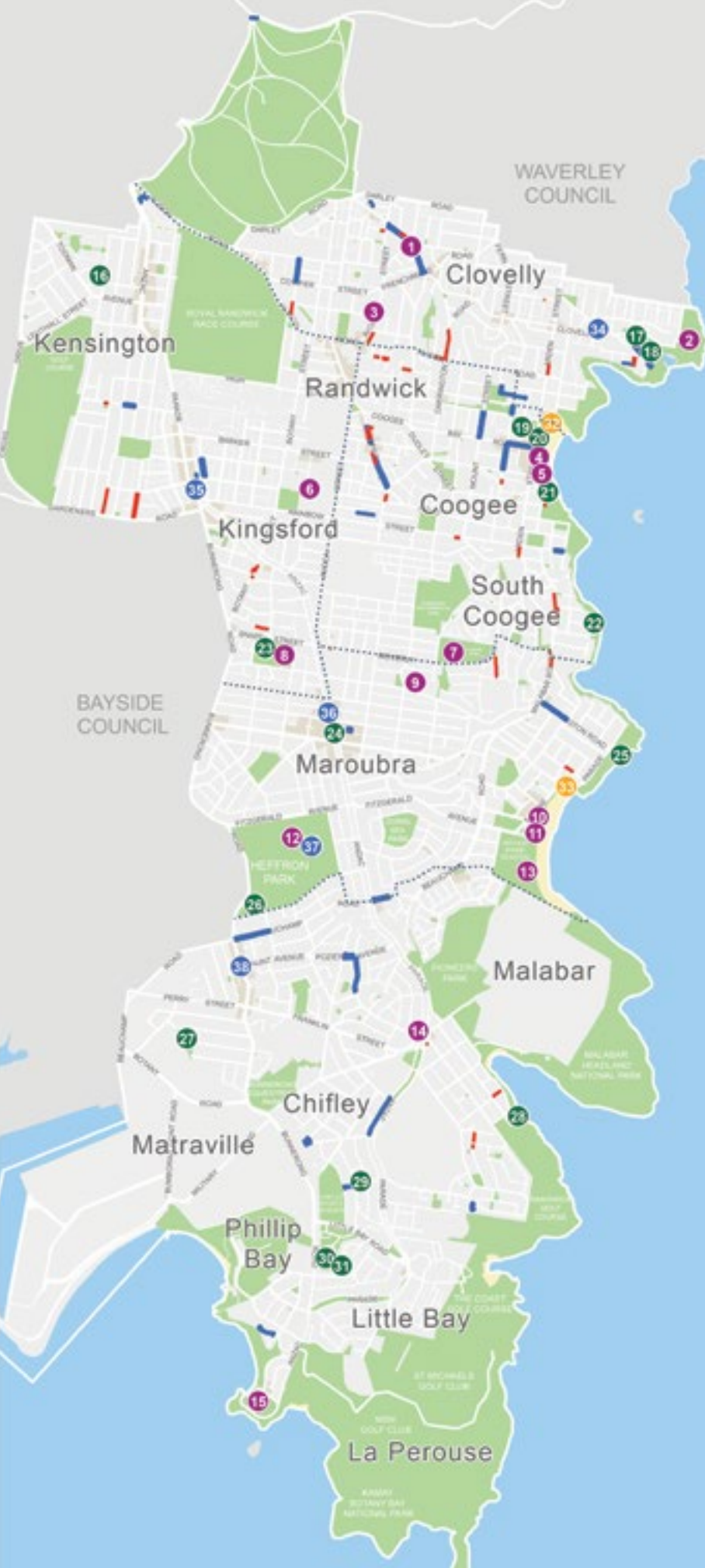
CUSTOMER SERVICE CENTRE

View the documents at Council's Customer Service Centre and libraries.

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2023-24 Operational Plan & Budget Proposed Projects



Buildings

- ✓ 1 Randwick Literary Institute renewal
- ✓ 2 Burrows Park improvements
- 3 Town Hall facade painting
- ✓ 4 Coogee Beach bus shelter, amenities and kiosk upgrade
- 5 Coogee lower promenade reseal
- ✓ 6 Randwick stables fitout
- ✓ 7 Latham Park amenities upgrade
- ✓ 8 Snape Park sports pavilion
- 9 Works depot female amenities upgrade
- ✓ 10 Maroubra Surf Lifesaving Club redevelopment
- 11 Maroubra Beach Pavilion refurbishment
- ✓ 12 Heffron Park central amenities upgrade
- ✓ 13 South Maroubra Surf Lifesaving Club upgrade
- 14 Malabar Memorial Hall upgrade
- 15 La Perouse Museum Battery Building repairs and upgrades

Open Space

- 16 Wills Reserve playground improvements
- 17 Clovelly Pool access improvements
- 18 Clovelly Beach smart signage
- 19 Coogee Oval lighting works
- 20 Goldstein Reserve landscaping works
- 21 Grant Reserve playground upgrade
- 22 Ivor Rowe Rock Pool stairs upgrade
- 23 Snape Park upper field lighting upgrade
- 24 Maroubra Junction public art installation
- 25 Mahon Pool Emergency Phone
- 26 Heffron Park sportsfield lighting improvements
- 27 New outdoor gym in Purcell Park
- 28 Malabar Pool pump system upgrade
- 29 Dr Walters Park playground upgrade
- 30 New outdoor gym in Woomera Reserve
- 31 Woomera Reserve playground upgrade
- ✓ 37 Heffron Park criterion track upgrade

Drainage

- 32 Coogee Beach Stormwater Diversion works
- 33 Gross Pollutant Trap (northern end Maroubra Beach)

Town Centres

- 34 New plaza (cnr Clovelly Rd and Burnie St)
- 35 Kingsford streetscape improvements
- 36 Maroubra Junction streetscape improvements
- 38 Matraville town centre streetscape improvements

LEGEND

- | | |
|--------------|--|
| ● Buildings | — Road |
| ● Open Space | — Ward Boundary |
| ● Drainage | ➤ Under Construction 2023-24 |
| ● Roads | ✓ Planning/design development underway 2023-24 |
| — Footpath | |