

Draft Operational Plan and Budget 2024-25

What's planned around:

Maroubra

Suburb **in focus**

**YOUR
SUBURB
YOUR
SAY**

What's happening around Maroubra



Project highlights

- Upgraded amenities next to Heffron Park netball courts
- Preliminary design for new Snape Park amenities
- Planning for Maroubra Surf Life Saving Club upgrade
- Feasibility analysis and concept designs for refurbished foyer/café area at Lionel Bowen Library
- Lionel Bowen Library level 3 outdoor area upgrade to fix stormwater drainage and install awning
- Ocean View Reserve Playground upgrade
- Maroubra Beach Safety Signage including smart weather station
- Maroubra Beach Masterplan implementation stage 1

- Heffron Park Plan of Management implementation stage 2

- Maroubra Skate Park shade structure installation

- Coastal Walkway link at South Maroubra Beach

- Heffron Park Critterium track upgrade

Road upgrades

Maroubra Corridor Study stage 2 implementation of traffic devices

New signalised pedestrian crossing on Marine Parade

Malabar Rd (Mermaid Ave to 258 Malabar Rd)

Marine Pde (98 Marine Pde to 60-62 Marine Pde)

Maroubra Rd (Marine Pde to Duncan St)

Marine Pde (Opposite 184-192 Marine Pde to Opposite 204-230 Marine Pde)

Wild Ln (Wild St to The East End)

Footpath upgrades

Sackville St to Bond St

11 to 17 Harrison Ave

26 Inman St to Marine Pde

Mermaid Ave to Torrington Pl

The Causeway to 372 Maroubra Rd

387 to 395 Maroubra Rd

Nicol Ave to Nicol Ln

Harrison Ave to Malabar Rd

2024-25 Budget figures

\$203.2M

Operating revenue

\$193.6M

Operating expenditure

\$42M

Capital expenditure

Randwick Council is in a **sound financial position** meeting all of the Office of Local Government's financial performance benchmark measures.

Roads and footpaths

3.5km of upgraded roads
3km of upgraded footpaths

How it affects you

Rates up by 4.9%

Domestic waste charge up by \$26.55 per annum to \$689.90

Have your say

ON EXHIBITION

Closes 30 May 2024

CUSTOMER SERVICE CENTRE

View the documents at Council's Customer Service Centre and libraries.

ONLINE

Scan the QR code.



What's happening across Randwick City LGA

- Transforming Blenheim House into a dedicated creative space
- Burnie Park Hall and playground upgrade in Clovelly
- Upgrading seven playgrounds including Ocean View Reserve in Maroubra, Shaw Reserve in Kingsford and Fred Williams Reserve in Phillip Bay
- Malabar Memorial Hall and Community Library entrance refurbishment
- Designing and building a new BMX/pump park
- Upgrading Maroubra Junction and Matraville town centres
- Constructing a new façade for Lionel Bowen Library, Maroubra
- More events and activities to recognise, value, and celebrate our First Nations history
- Planting 5,000 new native plants and shrubs, and 2,000 new street trees
- Installation of half basketball courts in every Ward

2024-25 Operational Plan & Budget Proposed Projects

Buildings

- 1 Development of a masterplan for Burrows Park
- 2 Planning for Coogee Beach amenities upgrade
- 3 Construction of new toilets at Inglis Park Playground
- 4 Fitout and reuse of Newmarket Stables building
- 5 Planning for new Snape Park amenities
- 6 Lionel Bowen Library façade upgrade
- 7 Upgrade of amenities near Heffron Netball Courts
- 8 Planning for Maroubra SLSC upgrade
- 9 Finalise planning for Pioneers Park clubhouse upgrade
- 10 Refurbishment of Malabar Beach Lifeguard tower
- 11 Construction of amenities at Malabar Ocean Pool
- 12 Construction of amenities at Little Bay

Open Space

- 13 Upgrade of Wills Reserve Playground
- 14 Returfing Alison Park
- 15 Beiler Park landscaping
- 16 Burnie Park Hall and playground upgrade
- 17 Clovelly picnic shelter replacement
- 18 Upgrade of Shaw Reserve Playground
- 19 Boardwalk and interpretative facilities at Environment Park
- 20 Heffron Park Plan of Management implementation
- 21 Digital smart signage at Maroubra Beach
- 22 Maroubra Beach masterplan implementation
- 23 New shade structure at Maroubra Skate Park
- 24 Construction of missing boardwalk at South Maroubra Beach
- 25 Upgrade of Ocean View Playground
- 26 Upgrade of Finucane Reserve Playground
- 27 Upgrade of Hurley Reserve Playground
- 28 Remediation planning works at Malabar Headland
- 29 Upgrade of Fred Williams Reserve Playground

Roads

- 30 Traffic improvements – Kensington and West Kingsford LATM
- 31 Maroubra Junction town centre upgrade
- 32 Traffic improvements – Maroubra Road
- 33 Installation of signalised pedestrian crossing on Marine Parade
- 34 Planning for criterium track upgrade
- 35 Matraville town centre upgrade

Drainage

- 36 Harold and Perry Street flood mitigation works

LEGEND

- | | |
|------------|---------------|
| Buildings | Footpath |
| Open Space | Road |
| Roads | Ward Boundary |
| Drainage | |

