Draft Operational Plan and Budget 2022-23

What's planned around:

Coogee

Suburb in focus

YOUR SUBURB YOUR SAY

The Draft Operational Plan and Budget outlines Randwick City Council's proposed activities, expenditure and fees and charges for the coming financial year. The projects included in the Operation Plan and Budget are often the realisation of significant research and community consultation through Council's Informing Strategies, and Community Strategic Plan.

What's happening around Coogee

Project highlights

Developing a plan of management for Coogee Beach and foreshore.

Local road upgrades

Rainbow St, Malabar Rd, Mount St, Beach St, Moore St, Arden St.

Local footpath works

Arden St, Evelyn St, Bundock St, Denning St, Rainbow St.

What's happening across Randwick City LGA

- Dedicated creative and cultural facility at Blenheim House, Randwick
- New seating and shaded courts at Heffron Park Netball Centre
- Five additional electric vehicle charging stations
- Planting 5,000 native trees and plants
- Upgrading playgrounds at Alison Park, Randwick and Woomera Reserve, Little Bay
- Finishing the Heffron Centre at Heffron Park

2022-23 Budget figures

$182.6M
Operating revenue

$172.6M
Operating expenditure

$65.6M
Capital expenditure

Randwick Council is in a **sound financial position** meeting 7/7 of the Office of Local Government's financial performance benchmark measures.

Roads and footpaths

6.5km of upgraded roads

3km of upgraded footpaths

How it affects you

Rates up by 2.5%

Domestic waste charge
up by $13.73 to $637.83 p.a.

Have your say

ON EXHIBITION
28 April – 26 May 2022

ONLINE
yoursay.randwick.nsw.gov.au

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View the documents in person at Council's Customer Service Centre and libraries.

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2022-23 Operational Plan & Budget Proposed Projects

Projects

Buildings

1. Randwick Literary Institute upgrade
2. Administration Building air conditioning works
3. Blenheim House Cultural Facility
4. Heffron Centre
5. DRLC roof and general upgrades
6. South Maroubra Beach amenities upgrade
7. Pioneers Park clubhouse upgrade
8. Malabar Memorial Hall upgrade
9. Amenities building upgrade

Open space

10. Alison Park playground upgrade
11. Coogee Beach plan of management
12. Lurline Bay Coastal Walkway design plans
13. Council depot stormwater upgrade
14. Heffron park field 46 drainage upgrade
15. Heffron Park Netball Centre shade and seating
16. Marcellin fields fencing upgrade
17. Heffron Park criterion track upgrade
18. Heffron Park irrigation upgrade
19. Chifley Reserve baseball field works
20. Woomera Reserve Playground upgrade

LEGEND

- Footpath
- Road
- Open Space
- Building

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