

Draft Operational Plan and Budget 2022-23

What's planned around:

La Perouse, Chifley, Phillip Bay & Little Bay

The Draft Operational Plan and Budget outlines Randwick City Council's proposed activities, expenditure and fees and charges for the coming financial year. The projects included in the Operation Plan and Budget are often the realisation of significant research and community consultation through Council's Informing Strategies, and Community Strategic Plan.

What's happening around La Perouse, Chifley, Phillip Bay & Little Bay



Project highlights

- La Perouse amenities block refurbishment
- Upgrading the playground at Woomera Reserve, Little Bay
- Chifley Sports Reserve upgrades to the baseball fields and installation of single dugout for tee ball

Local footpath works

Anzac Pde,
Little Bay.

Local road upgrades

Goolagong Pl,
La Perouse.

What's happening across Randwick City LGA

- Dedicated creative and cultural facility at Blenheim House, Randwick
- New seating and shaded courts at Heffron Park Netball Centre
- Five additional electric vehicle charging stations
- Planting 5,000 native trees and plants
- Upgrading playground at Alison Park, Randwick
- Finishing the Heffron Centre at Heffron Park

Suburb **in focus**

YOUR SUBURB YOUR SAY

2022-23 Budget figures

\$182.6M

Operating revenue

\$172.6M

Operating expenditure

\$65.6M

Capital expenditure

Randwick Council is in a **sound financial position** meeting 7/7 of the Office of Local Government's financial performance benchmark measures.

Roads and footpaths

6.5km of upgraded roads
3km of upgraded footpaths

How it affects you

Rates up by 2.5%

Domestic waste charge
up by \$13.73 to \$637.83 p.a.

Have your say

ON EXHIBITION
28 April – 26 May 2022

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