

YOUR SUBURB YOUR SAY

Malabar

The draft Operational Plan and Budget outlines Randwick City Council's proposed activities, expenditure and fees and charges for the coming financial year. The projects included in the Budget and Operational Plan are often the realisation of significant research and community consultation through Council's Informing Strategies, four-year delivery program and long-term City Plan.

Projects

- Construction of amenities facility to service users of Malabar Ocean Pool.
- New decking panel around Malabar Ocean Pool.
- Signalised intersection at Anzac Parade and Franklin Street accident black spot intersection.
- Ella Reserve Playground upgrade.



Road upgrades



3.4km

upgraded roads at 33 locations across Randwick City.

Local road upgrades

Victoria St and Prince Edward St.

Footpath upgrades



2.8km

upgraded footpaths at 47 locations across Randwick City.

Local footpath works

Austral St.

2021-22 Budget Figures

\$180.8M

Operating revenue

\$165M

Operating expenditure

\$85.8M

Capital expenditure

Randwick Council is in a **sound financial position** meeting 7/7 of the Office of Local Government's financial performance benchmark measures.



How it affects you

Rates up by 2% State Gov set rate peg (Our Community Our Future Special Rate Variation has now ended).



Domestic waste charge up by \$19.35 to \$624.10pa.



Have your say

ON EXHIBITION

29 April – 27 May 2021

ONLINE

yoursay.randwick.nsw.gov.au

CUSTOMER SERVICE CENTRE

View the documents in person at Council's Customer Service Centre 30 Frances St, Randwick.

